



II. Ayuntamiento Constitucional  
de Santa Ana Maya Michoacán  
2021 - 2024



**H. AYUNTAMIENTO CONSTITUCIONAL DE SANTA ANA MAYA, MICHOACÁN**

**2021-2024**

## **B) CLASIFICACION ADMINISTRATIVA**

**DE ABRIL A JUNIO 2024**

**RESPONSABLE:**

**TESORERO MUNICIPAL**

**ING. JESÚS ALBERTO LÓPEZ MOLINA**

C. Palacio Municipal s/n Col. Centro C.P. 58900

Correo: [presidenciamunicipal2021\\_2024@hotmail.com](mailto:presidenciamunicipal2021_2024@hotmail.com)



MUNICIPIO DE SANTA ANA MAYA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2024

(PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>57,210,917.00</b>	<b>3,844,522.22</b>	<b>60,855,439.22</b>	<b>27,279,803.88</b>	<b>27,279,803.88</b>	<b>33,575,635.34</b>
PRESIDENCIA	7,670,664.00	142,988.66	7,813,652.66	3,795,328.24	3,795,328.24	4,018,324.42
REGIDORES	2,257,460.00	-21,111.70	2,236,348.30	979,544.42	979,544.42	1,256,603.88
SINDICATURA	3,768,527.29	-395,074.40	3,373,452.89	546,349.74	546,349.74	2,827,103.15
SECRETARIA	2,388,560.00	1,379,991.43	3,768,551.43	2,307,318.10	2,307,318.10	1,461,233.33
TESORERIA	4,986,931.00	215,888.81	5,202,819.81	3,923,721.75	3,923,721.75	1,279,098.06
OFICIALIA MAYOR	11,343,883.18	1,723,313.83	13,067,197.01	6,993,022.32	6,993,022.32	6,074,174.69
OBRAS PUBLICAS	2,908,840.00	1,165,181.03	4,074,021.03	2,582,818.26	2,582,818.26	1,491,202.77
INFRAESTRUCTURA OBRA PUBLICA 2024	8,122,071.53	0.00	8,122,071.53	0.00	0.00	8,122,071.53
DIRECCION DE DESARROLLO SOCIAL	2,001,960.00	-276,734.81	1,725,225.19	952,775.18	952,775.18	772,450.01
CONTRALORIA	794,840.00	-56,503.17	738,336.83	299,926.94	299,926.94	438,409.89
DIF MUNICIPAL	2,534,960.00	243,555.66	2,778,515.66	1,436,238.91	1,436,238.91	1,342,276.75
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	4,929,300.00	-449,248.99	4,480,051.01	2,018,068.48	2,018,068.48	2,461,982.53
CASA DE CULTURA	1,915,240.00	21,316.76	1,936,556.76	781,628.76	781,628.76	1,154,928.00
INSTANCIA DE LA MUJER	900,980.00	-11,156.15	889,823.85	396,784.52	396,784.52	493,039.33
REGLAMENTOS	686,700.00	-37,884.74	648,815.26	266,278.26	266,278.26	382,537.00
<b>II. GASTO ETIQUETADO</b>	<b>26,745,093.00</b>	<b>2,012,699.83</b>	<b>28,757,792.83</b>	<b>13,743,127.82</b>	<b>13,743,127.82</b>	<b>15,014,665.01</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	2,509.04	2,509.04	2,509.04	2,509.04	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
INFRAESTRUCTURA OBRA PUBLICA 2024	14,770,501.00	339,660.00	15,110,161.00	7,708,838.08	7,708,838.08	7,401,322.92
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	9,690,277.00	1,502,610.17	11,192,887.17	5,348,210.81	5,348,210.81	5,844,676.36
PROTECCION CIVIL	2,284,315.00	167,920.62	2,452,235.62	683,569.89	683,569.89	1,769,665.73
AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
CASA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
REGLAMENTOS	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>83,958,010.00</b>	<b>5,657,222.05</b>	<b>89,615,232.05</b>	<b>41,022,931.70</b>	<b>41,022,931.70</b>	<b>48,590,300.35</b>

ESTADOS UNIDOS MEXICANOS

**H. AYUNTAMIENTO CONSTITUCIONAL SANTA ANA MAYA MICH.**

**LIC. OMAR VEGA CALDERON**  
PRESIDENTE MUNICIPAL

**VECO**

**LEP. MARIA GUADALUPE FERREIRA ARCOS**  
SINDICO MUNICIPAL

**ING. JESUS ALBERTO LOPEZ MOLINA**  
TESORERO MUNICIPAL

**C.P. JOSE ANTONIO LOPEZ AYALA**  
CONTRALOR MUNICIPAL

**H. AYUNTAMIENTO CONSTITUCIONAL SANTA ANA MAYA MICH. CONTRALORIA MUNICIPAL 2021-2024**

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor.

**H. AYUNTAMIENTO CONSTITUCIONAL SANTA ANA MAYA MICH. CONTRALORIA MUNICIPAL 2021-2024**

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