



II. Ayuntamiento Constitucional  
de Santa Ana Maya, Michoacán  
2021 - 2024



**H. AYUNTAMIENTO CONSTITUCIONAL DE SANTA ANA MAYA, MICHOACÁN**

**2021-2024**

## **B) CLASIFICACION ADMINISTRATIVA**

**DE ENERO A MARZO 2024**

**RESPONSABLE:**

**TESORERO MUNICIPAL**

**ING. JESÚS ALBERTO LÓPEZ MOLINA**

C. Palacio Municipal s/n Col. Centro C.P. 58900

Correo: [presidenciamunicipal2021\\_2024@hotmail.com](mailto:presidenciamunicipal2021_2024@hotmail.com)





MUNICIPIO DE SANTA ANA MAYA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

(PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIO
<b>I. GASTO NO ETIQUETADO</b>	<b>57,210,917.00</b>	<b>1,616,568.71</b>	<b>58,827,485.71</b>	<b>14,819,138.97</b>	<b>14,819,138.97</b>	<b>44,008,346.74</b>
PRESIDENCIA	7,670,664.00	348,638.31	8,019,302.31	2,026,637.12	2,026,637.12	5,992,665.19
REGIDORES	2,257,460.00	0.00	2,257,460.00	486,015.06	486,015.06	1,771,444.94
SINDICATURA	3,768,527.29	-308,272.30	3,460,254.99	273,367.42	273,367.42	3,186,887.57
SECRETARIA	2,388,560.00	968,717.47	3,357,277.47	1,473,730.63	1,473,730.63	1,883,546.84
TESORERIA	4,986,931.00	456,893.68	5,443,824.68	3,368,498.36	3,368,498.36	2,075,326.32
OFICIALIA MAYOR	11,343,883.18	305,688.37	11,649,571.55	3,401,694.27	3,401,694.27	8,247,877.28
OBRAS PUBLICAS	2,908,840.00	230,553.38	3,139,393.38	1,045,184.87	1,045,184.87	2,094,208.51
INFRAESTRUCTURA OBRA PUBLICA 2024	8,122,071.53	0.00	8,122,071.53	0.00	0.00	8,122,071.53
DIRECCION DE DESARROLLO SOCIAL	2,001,960.00	-167,305.49	1,834,654.51	152,841.65	152,841.65	1,681,812.86
CONTRALORIA	794,840.00	-20,850.00	773,990.00	151,133.53	151,133.53	622,856.47
DIF MUNICIPAL	2,534,960.00	102,447.57	2,637,407.57	692,092.20	692,092.20	1,945,315.37
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	4,929,300.00	-359,069.08	4,570,230.92	951,935.92	951,935.92	3,618,295.00
CASA DE CULTURA	1,915,240.00	46,715.36	1,961,955.36	462,267.36	462,267.36	1,499,688.00
INSTANCIA DE LA MUJER	900,980.00	39,675.18	940,655.18	205,031.32	205,031.32	735,623.86
REGLAMENTOS	686,700.00	-27,263.74	659,436.26	128,709.26	128,709.26	530,727.00
<b>II. GASTO ETIQUETADO</b>	<b>26,745,093.00</b>	<b>2,012,699.83</b>	<b>28,757,792.83</b>	<b>5,771,709.46</b>	<b>5,771,709.46</b>	<b>22,986,083.37</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
INFRAESTRUCTURA OBRA PUBLICA 2024	14,770,501.00	339,660.00	15,110,161.00	3,092,230.63	3,092,230.63	12,017,930.37
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	9,690,277.00	1,510,913.95	11,201,190.95	2,384,080.33	2,384,080.33	8,817,110.62
PROTECCION CIVIL	2,284,315.00	162,125.88	2,446,440.88	295,398.50	295,398.50	2,151,042.38
AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
CASA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
REGLAMENTOS	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>83,956,010.00</b>	<b>3,629,268.54</b>	<b>87,585,278.54</b>	<b>20,590,848.43</b>	<b>20,590,848.43</b>	<b>66,994,430.11</b>



H. AYUNTAMIENTO CONSTITUCIONAL  
SANTA ANA MAYA, MICH.  
PRESIDENCIA MUNICIPAL  
2021-2024

LIC. OMAR VEGA CALDERON  
PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL  
SANTA ANA MAYA, MICH.  
SINDICATURA MUNICIPAL  
2021-2024

LEP. MARIA GUADALUPE FERREIRA ARCOS  
SINDICO MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL  
SANTA ANA MAYA, MICH.  
TESORERIA MUNICIPAL  
2021-2024

ING. JESUS ALBERTO LOPEZ MOLINA  
TESORERO MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL  
SANTA ANA MAYA, MICH.  
CONTRALORIA MUNICIPAL  
2021-2024

C.P. JOSE ANTONIO LOPEZ AYALA  
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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