



**H. AYUNTAMIENTO CONSTITUCIONAL DE SANTA ANA MAYA, MICHOACÁN**

**2021-2024**

## **B) CLASIFICACION ADMINISTRATIVA**

**DE ENERO A DICIEMBRE 2023**

**RESPONSABLE:**

**TESORERO MUNICIPAL**

**ING. JESÚS ALBERTO LÓPEZ MOLINA**

C. Palacio Municipal s/n Col. Centro C.P. 58900

Correo: [presidenciamunicipal2021\\_2024@hotmail.com](mailto:presidenciamunicipal2021_2024@hotmail.com)

0204



# MUNICIPIO DE SANTA ANA MAYA MICHOACAN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

(PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>52,199,696.00</b>	<b>8,776,080.12</b>	<b>60,975,776.12</b>	<b>51,472,330.88</b>	<b>50,016,248.14</b>	<b>9,503,445.24</b>
PRESIDENCIA	5,688,559.00	1,632,334.65	7,320,893.65	7,050,458.66	6,903,381.24	270,434.99
REGIDORES	2,215,948.00	-28,863.48	2,187,084.52	2,131,736.70	2,128,464.65	55,347.82
SINDICATURA.	1,790,086.00	-424,659.34	1,365,426.66	1,261,886.74	1,261,736.74	103,539.92
SECRETARIA DEL AYUNTAMIENTO.	2,881,949.00	234,651.26	3,116,600.26	2,668,953.84	2,542,114.37	447,646.42
TESORERIA.	4,098,095.00	1,865,202.77	5,963,297.77	5,552,418.57	5,489,729.85	410,879.20
OFICIALIA MAYOR	12,363,869.00	927,214.63	13,291,083.63	12,013,545.41	11,472,769.59	1,277,538.22
DIRECCION DE OBRAS PUBLICAS	2,581,069.00	566,477.27	3,147,546.27	3,099,669.25	2,842,366.72	47,877.02
INFRAESTRUCTURA OBRA PUBLICA	7,292,927.00	3,336,419.09	10,629,346.09	4,698,184.58	4,698,184.58	5,931,161.51
DIRECCION DE DESARROLLO SOCIAL	1,806,956.00	101,055.53	1,908,011.53	1,677,040.71	1,658,735.91	230,970.82
CONTRALORIA.	754,812.00	-3,995.79	750,816.21	699,721.31	690,741.10	51,094.90
DESARROLLO INTEGRAL DE LA FAMILIA.	3,871,124.00	-434,190.66	3,436,933.34	3,141,917.92	3,121,423.19	295,015.42
SEGURIDAD PUBLICA.	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	3,616,449.00	666,364.06	4,282,813.06	4,276,639.36	4,057,446.27	6,173.70
CASA DE LA CULTURA	1,820,018.00	311,938.19	2,131,956.19	1,874,989.80	1,830,804.30	256,966.39
INSTANCIA DE LA MUJER	761,843.00	55,322.02	817,165.02	784,176.05	777,357.65	32,988.97
REGLAMENTOS	655,992.00	-29,190.08	626,801.92	540,991.98	540,991.98	85,809.94
<b>II. GASTO ETIQUETADO</b>	<b>26,819,780.00</b>	<b>2,111,902.79</b>	<b>28,931,682.79</b>	<b>28,021,329.77</b>	<b>27,499,998.48</b>	<b>910,353.02</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA.	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO.	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA.	0.00	2,549.00	2,549.00	2,549.00	2,549.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	0.00	200,000.00	200,000.00	100,000.00	100,000.00	100,000.00
INFRAESTRUCTURA OBRA PUBLICA	15,186,988.00	1,091,439.64	16,278,427.64	15,468,074.62	15,468,074.62	810,353.02
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA.	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA.	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA.	9,494,432.00	1,278,774.54	10,773,206.54	10,773,206.54	10,327,823.31	0.00
PROTECCION CIVIL	2,138,360.00	-480,860.39	1,677,499.61	1,677,499.61	1,601,551.55	0.00
AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
REGLAMENTOS	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>79,019,476.00</b>	<b>10,887,982.91</b>	<b>89,907,458.91</b>	<b>79,493,660.65</b>	<b>77,516,246.62</b>	<b>10,413,798.26</b>

LIC. OMAR VEGA CALDERON

PRESIDENTE MUNICIPAL

LEP. MARIA GUADALUPE FERREIRA ARCOS

SINDICO MUNICIPAL

ING. JESUS ALBERTO LOPEZ MOLINA

TESORERO MUNICIPAL

C.P. JOSE ANTONIO LOPEZ AYALA

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

H. AYUNTAMIENTO CONSTITUCIONAL  
SANTA ANA MAYA, MICH.  
SINDICATURA MUNICIPAL  
2021-2024

H. AYUNTAMIENTO  
CONSTITUCIONAL  
SANTA ANA MAYA, MICH.  
CONTRALORIA MUNICIPAL  
2021-2024