

MUNICIPIO DE SANTA ANA MAYA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

(PESOS)

Página: 1 de 1

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	52,199,696.00	8,757,704.05	60,957,400.05	51,364,736.70	49,908,653.96	9,592,663.35
PRESIDENCIA	5,688,559.00	1,640,643.89	7,329,202.89	7,031,586.49	6,884,509.07	297,616.40
REGIDORES	2,215,948.00	-32,447.70	2,183,500.30	2,128,152.48	2,124,880.43	55,347.82
SINDICATURA.	1,790,086.00	-424,659.34	1,365,426.66	1,261,886.74	1,261,736.74	103,539.92
SECRETARIA DEL AYUNTAMIENTO.	2,881,949.00	233,823.26	3,115,772.26	2,668,125.84	2,541,286.37	447,646.42
TESORERIA.	4,098,095.00	1,854,554.53	5,952,649.53	5,531,799.53	5,469,110.81	420,850.00
OFICIALIA MAYOR	12,363,869.00	927,214.63	13,291,083.63	11,993,114.01	11,452,338.19	1,297,969.62
DIRECCION DE OBRAS PUBLICAS	2,581,069.00	566,477.27	3,147,546.27	3,072,764.45	2,815,461.92	74,781.82
INFRAESTRUCTURA OBRA PUBLICA	7,292,927.00	3,336,419.09	10,629,346.09	4,698,184.58	4,698,184.58	5,931,161.51
DIRECCION DE DESARROLLO SOCIAL	1,806,956.00	90,749.39	1,897,705.39	1,665,534.57	1,647,229.77	232,170.82
CONTRALORIA.	754,812.00	-3,995.79	750,816.21	699,721.31	690,741.10	51,094.90
DESARROLLO INTEGRAL DE LA FAMILIA.	3,871,124.00	-434,190.66	3,436,933.34	3,140,595.42	3,120,100.69	296,337.92
SEGURIDAD PUBLICA.	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	3,616,449.00	666,364.06	4,282,813.06	4,276,639.36	4,057,446.27	6,173.70
CASA DE LA CULTURA	1,820,018.00	311,938.19	2,131,956.19	1,874,989.80	1,830,804.30	256,966.39
INSTANCIA DE LA MUJER	761,843.00	54,805.31	816,648.31	781,452.14	774,633.74	35,196.17
REGLAMENTOS	655,992.00	-29,992.08	625,999.92	540,189.98	540,189.98	85,809.94
II. GASTO ETIQUETADO	26,819,780.00	2,059,909.05	28,879,689.05	27,499,998.48	27,499,998.48	1,379,690.57
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA.	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO.	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA.	0.00	2,549.00	2,549.00	2,549.00	2,549.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	0.00	200,000.00	200,000.00	100,000.00	100,000.00	100,000.00
INFRAESTRUCTURA OBRA PUBLICA	15,186,988.00	1,091,439.64	16,278,427.64	15,468,074.62	15,468,074.62	810,353.02
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA.	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA.	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA.	9,494,432.00	947,266.90	10,441,698.90	10,327,823.31	10,327,823.31	113,875.59
PROTECCION CIVIL	2,138,360.00	-181,346.49	1,957,013.51	1,601,551.55	1,601,551.55	355,461.96
AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
REGLAMENTOS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	79,019,476.00	10,817,613.10	89,837,089.10	78,864,735.18	77,408,652.44	10,972,353.92

LIC. OMAR VEGA CALDERON

LEP. MARIA GUADALUPE FERREIRA ARCOS

ING. JESUS ALBERTO LOPEZ MOLINA

C.P. JOSE ANTONIO LOPEZ AYALA

PRESIDENTE MUNICIPAL

SINDICO MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."