

MUNICIPIO DE SANTA ANA MAYA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIO
I. GASTO NO ETIQUETADO	52,199,696.00	1,400,493.41	53,600,189.41	13,515,653.99	13,515,653.99	40,084,535.42
PRESIDENCIA	5,688,559.00	123,465.67	5,812,024.67	1,666,897.15	1,666,897.15	4,145,127.52
REGIDORES	2,215,948.00	-14,217.48	2,201,730.52	478,903.50	478,903.50	1,722,827.02
SINDICATURA	1,790,086.00	-370,712.75	1,419,373.25	308,283.07	308,283.07	1,111,090.18
SECRETARIA DEL AYUNTAMIENTO	2,881,949.00	19,311.07	2,901,260.07	869,057.47	869,057.47	2,032,202.60
TESORERIA	4,098,095.00	1,774,023.14	5,872,118.14	3,732,878.79	3,732,878.79	2,139,239.35
OFICIALIA MAYOR	12,363,869.00	-256,526.08	12,107,342.92	2,990,359.86	2,990,359.86	9,116,983.06
DIRECCION DE OBRAS PUBLICAS	2,581,069.00	-19,871.68	2,561,197.32	675,968.58	675,968.58	1,885,228.74
INFRAESTRUCTURA OBRA PUBLICA	7,292,927.00	0.00	7,292,927.00	0.00	0.00	7,292,927.00
DIRECCION DE DESARROLLO SOCIAL	1,806,956.00	-277,237.18	1,529,718.82	139,346.95	139,346.95	1,390,371.87
CONTRALORIA	754,812.00	913.18	755,725.18	140,355.60	140,355.60	615,369.58
DESARROLLO INTEGRAL DE LA FAMILIA	3,871,124.00	12,195.19	3,883,319.19	756,907.16	756,907.16	3,126,412.03
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	3,616,449.00	343,883.59	3,960,332.59	930,558.02	930,558.02	3,029,774.57
CASA DE LA CULTURA	1,820,018.00	48,886.83	1,868,904.83	504,425.99	504,425.99	1,364,478.84
INSTANCIA DE LA MUJER	761,843.00	12,933.60	774,776.60	194,994.84	194,994.84	579,781.76
REGLAMENTOS	655,992.00	3,446.31	659,438.31	126,717.01	126,717.01	532,721.30
II. GASTO ETIQUETADO	26,819,780.00	765,916.83	27,585,696.83	4,483,144.71	4,483,144.71	23,102,552.12
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
INFRAESTRUCTURA OBRA PUBLICA	15,186,988.00	0.00	15,186,988.00	1,926,088.34	1,926,088.34	13,260,899.66
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	9,494,432.00	649,699.53	10,144,131.53	2,190,252.15	2,190,252.15	7,953,879.38
PROTECCION CIVIL	2,138,360.00	116,217.30	2,254,577.30	366,804.22	366,804.22	1,887,773.08
AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
REGLAMENTOS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	79,019,476.00	2,166,410.24	81,185,886.24	17,998,798.70	17,998,798.70	63,187,087.54



LIC. OMAR VEGA CALDERON
H. AYUNTAMIENTO CONSTITUCIONAL
PRESIDENTE MUNICIPAL
PRESIDENCIA MUNICIPAL
2021-2024



LEP. MARIA GUADALUPE FERREIRA ARCOS
H. AYUNTAMIENTO CONSTITUCIONAL
SINDICO MUNICIPAL
SINDICATURA MUNICIPAL
2021-2024



ING. JESUS ALBERTO LOPEZ MOLINA
H. AYUNTAMIENTO CONSTITUCIONAL
TESORERO MUNICIPAL
TESORERIA MUNICIPAL



C.P. JOSE ANTONIO LOPEZ AYALA
H. AYUNTAMIENTO CONSTITUCIONAL
CONTRALORIA MUNICIPAL
CONTRALOR MUNICIPAL
2021-2024