

MUNICIPIO DE SANTA ANA MAYA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

(PESOS)

Página: 1 de 1

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>43,438,177.00</b>	<b>7,035,025.65</b>	<b>50,473,202.65</b>	<b>50,353,030.89</b>	<b>47,551,358.88</b>	<b>120,171.76</b>
PRESIDENCIA	4,814,996.55	1,478,559.72	6,293,556.27	6,293,556.27	6,097,319.92	0.00
REGIDORES	2,087,787.77	40,325.48	2,128,113.25	2,128,113.25	2,114,438.08	0.00
SINDICATURA	1,115,735.05	622,009.32	1,737,744.37	1,737,744.37	1,722,275.48	0.00
SECRETARIA DEL AYUNTAMIENTO	1,070,561.79	1,406,341.07	2,476,902.86	2,476,902.86	2,396,094.40	0.00
TESORERIA	3,731,017.67	-236,961.00	3,494,056.67	3,486,056.67	3,421,667.95	8,000.00
OFICIALIA MAYOR	11,321,578.01	2,049,687.56	13,371,265.57	13,338,165.66	11,554,222.48	33,099.91
DIRECCION DE OBRAS PUBLICAS	3,091,779.12	-197,618.54	2,894,160.58	2,894,160.58	2,445,809.64	0.00
INFRAESTRUCTURA OBRA PUBLICA	5,396,698.00	441,132.31	5,837,830.31	5,837,830.31	5,837,830.31	0.00
DIRECCION DE DESARROLLO SOCIAL	1,693,659.05	720,469.91	2,414,128.96	2,366,128.96	2,353,504.56	48,000.00
CONTRALORIA	705,716.02	-113,411.18	592,304.84	585,966.73	578,554.36	6,338.11
DESARROLLO INTEGRAL DE LA FAMILIA	2,220,262.67	360,394.89	2,580,657.56	2,574,020.70	2,550,549.07	6,636.86
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	3,671,866.79	-197,644.33	3,474,222.46	3,461,322.20	3,394,742.98	12,900.26
CASA DE LA CULTURA	1,325,763.02	635,694.47	1,961,457.49	1,956,260.87	1,891,151.99	5,196.62
INSTANCIA DE LA MUJER	616,639.57	48,163.45	664,803.02	664,803.02	653,922.66	0.00
REGLAMENTOS	574,115.92	-22,117.48	551,998.44	551,998.44	539,275.00	0.00
<b>II. GASTO ETIQUETADO</b>	<b>23,175,213.00</b>	<b>2,754,823.24</b>	<b>25,930,036.24</b>	<b>24,201,951.40</b>	<b>23,936,592.32</b>	<b>1,728,084.84</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	504.60	504.60	17.40	17.40	487.20
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
INFRAESTRUCTURA OBRA PUBLICA	13,435,989.00	373,059.90	13,809,048.90	12,764,258.81	12,764,258.81	1,044,790.09
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	7,841,218.89	2,721,239.27	10,562,458.16	9,879,651.07	9,663,666.22	682,807.09
PROTECCION CIVIL	1,898,005.11	-339,980.53	1,558,024.58	1,558,024.12	1,508,649.89	0.46
AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
REGLAMENTOS	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>66,613,390.00</b>	<b>9,789,848.89</b>	<b>76,403,238.89</b>	<b>74,554,982.29</b>	<b>71,487,951.20</b>	<b>1,848,256.60</b>

LIC. OMAR VEGA CALDERON

PRESIDENTE MUNICIPAL

2021-2024

LEP. MARIA GUADALUPE FERREIRA ARCOS

SINDICO MUNICIPAL

ING. JESUS ALBERTO LOPEZ MOLINA

TESORERO MUNICIPAL

2021-2024

H. AYUNTAMIENTO  
CONSTITUCIONAL  
SANTA ANA MAYA, MICH.  
C.P. JOSE ANTONIO LOPEZ AYALA  
2021-2024

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

SINDICATURA MUNICIPAL