

MUNICIPIO DE SANTA ANA MAYA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

(PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIO
I. GASTO NO ETIQUETADO	52,199,696.00	3,710,704.95	55,910,400.95	24,059,700.30	24,059,700.30	31,850,700.65
PRESIDENCIA	5,688,559.00	1,115,474.57	6,804,033.57	3,213,988.76	3,213,988.76	3,590,044.81
REGIDORES	2,215,948.00	-33,933.50	2,182,014.50	951,376.01	951,376.01	1,230,638.49
SINDICATURA	1,790,086.00	-430,240.89	1,359,845.11	579,148.99	579,148.99	780,696.12
SECRETARIA DEL AYUNTAMIENTO.	2,881,949.00	-14,797.14	2,867,151.86	1,401,529.02	1,401,529.02	1,465,622.84
TESORERIA	4,098,095.00	1,733,985.52	5,832,080.52	4,309,746.50	4,309,746.50	1,522,334.02
OFICIALIA MAYOR	12,363,869.00	-84,163.85	12,279,705.15	5,814,902.84	5,814,902.84	6,464,802.31
DIRECCION DE OBRAS PUBLICAS	2,581,069.00	146,546.05	2,727,615.05	1,329,814.23	1,329,814.23	1,397,800.82
INFRAESTRUCTURA OBRA PUBLICA	7,292,927.00	1,042,588.72	8,335,515.72	0.00	0.00	8,335,515.72
DIRECCION DE DESARROLLO SOCIAL	1,806,956.00	53,231.80	1,860,187.80	1,166,056.34	1,166,056.34	694,131.46
CONTRALORIA	754,812.00	-31,139.50	723,672.50	292,210.00	292,210.00	431,462.50
DESARROLLO INTEGRAL DE LA FAMILIA	3,871,124.00	-94,068.91	3,777,055.09	1,592,907.89	1,592,907.89	2,184,147.20
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	3,616,449.00	231,347.21	3,847,796.21	1,966,455.21	1,966,455.21	1,881,341.00
CASA DE LA CULTURA	1,820,018.00	89,300.50	1,909,318.50	847,690.92	847,690.92	1,061,627.58
INSTANCIA DE LA MUJER	761,843.00	19,703.10	781,546.10	348,446.70	348,446.70	433,099.40
REGLAMENTOS	655,992.00	-33,128.73	622,863.27	245,426.89	245,426.89	377,436.38
II. GASTO ETIQUETADO	26,819,780.00	1,859,906.05	28,679,686.05	12,801,600.08	12,801,600.08	15,878,085.97
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO.	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	2,549.00	2,549.00	2,549.00	2,549.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
INFRAESTRUCTURA OBRA PUBLICA	15,186,988.00	1,091,439.64	16,278,427.64	7,332,645.37	7,332,645.37	8,945,782.27
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	9,494,432.00	649,700.11	10,144,132.11	4,672,347.54	4,672,347.54	5,471,784.57
PROTECCION CIVIL	2,138,360.00	116,217.30	2,254,577.30	794,058.17	794,058.17	1,460,519.13
AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
REGLAMENTOS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	79,019,476.00	5,570,611.00	84,590,087.00	36,861,300.38	36,861,300.38	47,728,786.62






AYUNTAMIENTO CONSTITUCIONAL SANTA ANA MAYA, MICH.
PRESIDENTE MUNICIPAL
2021-2024

AYUNTAMIENTO CONSTITUCIONAL SANTA ANA MAYA, MICH.
SINDICATURA MUNICIPAL
2021-2024

AYUNTAMIENTO CONSTITUCIONAL SANTA ANA MAYA, MICH.
TESORERÍA MUNICIPAL
2021-2024

AYUNTAMIENTO CONSTITUCIONAL SANTA ANA MAYA, MICH.
CONTRALOR MUNICIPAL
2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."